

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 10/01/08 - 10/31/08
Cumulative Dates: 01/01/08 - 10/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,881	1,012.05	2	13,766	10,583.15	17	6,600.74	160.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	733.20	0.0%
LI Subtotal	1,881	1,012.05	2	13,766	10,583.15	17	7,333.94	
LI % of Total	17.2%	12.2%	7.7%	9.8%	18.9%	11.6%	20.4%	
Residential New Construction	0	0.00	0	0	0.00	0	4,745.28	0.0%
Energy Star Lighting	1,824	60.25	11	14,240	796.95	61	0.00	0.0%
Energy Star Appliance	0	0.00	0	439	75.00	1	0.00	0.0%
Residential Conservation Service	7,245	7,252.07	13	57,506	32,080.22	63	15,118.79	212.2%
Res Subtotal	9,069	7,312.32	24	72,185	32,952.17	125	19,864.07	
Res % of Total	82.8%	87.8%	92.3%	51.5%	59.0%	85.6%	55.2%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	53,386	9,709.23	1	8,782.85	110.5%
C&I Govt Small	0	0.00	0	0	1,236.86	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	438.75	1	0.00	0.0%
C&I Products & Services	0	0.00	0	946	975.00	1	0.00	0.0%
C&I Subtotal	0	0.00	0	54,332	12,359.84	4	8,782.85	
C&I % of Total	0.0%	0.0%	0.0%	38.7%	22.1%	2.7%	24.4%	
Report Total	10,950	8,324.37	26	140,283	55,895.16	146	35,980.86	
Budget Comparison					52,372.60		35,980.86	145.6%